

## TRAUMA FUND DISTRIBUTIONS State Fiscal Year 2014-2017

	21H&E	22H&E	Special Disbursement	23H&E	24H&E	26H&E	27H&E
	16P	17P		18P	19P	20P	21P
State Fiscal Year (FY), based on distribution	FY2014	FY2014	FY2014	FY2015	FY2015/16	FY2016	FY2016/17
Distribution Month/Year	October 2013	April 2014	May 2014	October 2014	April 2015	October 2015	April 2016
		•					•
Total Distribution	\$12,299,002.46	\$12,038,376.45	\$8,351,675.00	\$14,787,003.85	\$13,777,584.62	\$11,768,240.49	\$12,450,924.28
Claim Period	01/01/12-06/30/12	07/01/12-12/31/12	01/01/12-12/31/12	01/01/13-06/30/13	07/01/13-12/31/13	01/01/14-06/30/14	07/01/14-12/31/14
Collection Period	01/01/13-06/30/13	07/01/13-12/31/13	01/01/14-06/30/14	07/01/14-02/28/15	03/01/15-08/31/15	09/01/15-02/29/16	03/01/16-08/31/16
Distribution by Entity							
EMS distribution	\$751,694.02	\$563,149.69	\$537,444.74	\$951,689.58	\$757,628.14	\$582,344.94	\$729,341.04
Hospital distribution	\$9,563,208.48	\$9,531,315.16	\$7,814,230.26	\$12,013,419.61	\$11,103,583.34	\$9,393,564.04	\$9,809,801.68
Physician Distribution	\$1,984,099.96	\$1,943,911.60	\$0.00	\$1,821,894.66	\$1,916,373.14	\$1,792,667.23	\$1,823,867.65
Total Distribution	\$12,299,002.46	\$12,038,376.45	\$8,351,675.00	\$14,787,003.85	\$13,777,584.62	\$11,768,240.49	\$12,363,010.37
Uncompensated Totals	•	• • • • • • • • • • • • • • • • • • • •				• • • • • • • • • • • • • • • • • • • •	
EMS uncompensated	\$1,577,979.28	\$1,221,493.48		\$1,381,775.65	\$1,425,674.12	\$1,093,497.93	\$1,549,371.49
Hospital Uncompensated	\$20,106,180.46	\$20,673,791.49	\$19,094,523.66	\$17,442,505.51	\$20,894,280.42	\$17,629,262.32	\$20,839,396.36
Physician Uncompensated	\$1,984,099.96	\$1,943,911.60	\$0.00	\$1,821,894.66	\$1,916,373.14	\$1,792,667.23	\$1,823,867.65
Total Uncompensated	\$23,668,259.70	\$23,839,196.57	\$20,409,367.39	\$20,646,175.82	\$24,236,327.68	\$20,515,091.76	\$24,212,635.50
Reimbursement Rate							
EMS / Hosp	0.476	0.461	0.409	0.689	0.531	0.533	0.471
Physician:	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Tier A	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Tier B	1.000	1.000	1.000	1.000	1.000	1.000	1.000
EMS / Hosp / Physician	0.520	0.505	0.409	0.716	0.568	0.574	0.511